

Estimated Date: October 3, 2016
 Allocation Period: January 2017 to June 2017
 Estimated ROPS 2016-17B Redevelopment Property Tax Trust Fund (RPTTF) Allocation
 19-Los Angeles County

		Successor Agency for the Former Burbank RDA	
Title of Former Redevelopment Agency (RDA):	Agency Total	GOLDEN STATE	CITY CENTER
		12402	12403
RPTTF Beginning Balance	\$0.00	\$0.00	\$0.00
Deposits:			
Secured, Unsecured & Supplemental Property Taxes	29,604,535.92	17,015,275.71	4,586,839.33
Miscellaneous Property Taxes / Tax Refunds	(80,877.82)	(76,689.60)	340.95
Debt Service Override Property Taxes	0.00	0.00	0.00
Total Deposits (1)	29,523,658.10	16,938,586.11	4,587,180.28
H&S Code 34183 Distributions:			
Administrative Distributions:			
SB813 5%	(22,513.29)	(4,842.45)	(915.59)
ABx1 26	(96,475.94)	(55,351.07)	(14,989.76)
SB2557 Administrative Fees	(739,697.66)	(344,164.47)	(157,539.75)
Total Administrative Distributions (2)	(858,686.89)	(404,357.99)	(173,445.10)
Negotiated Passthrough Distributions:			
Contractual MOU Agreement (Rancho P.V. Only)	0.00	0.00	0.00
City Passthrough Payments	0.00	0.00	0.00
County Taxing Entities (CTE) Passthrough Payments	(1,963,952.71)	0.00	0.00
County Taxing Entities (CTE) Subordination	0.00	0.00	0.00
Special District Passthrough Payments	0.00	0.00	0.00
Special District Subordination	0.00	0.00	0.00
K-12 School Passthrough Payments	0.00	0.00	0.00
K-12 School Subordination	0.00	0.00	0.00
K-12 School Subordination Re-Payment	0.00	0.00	0.00
Community College Passthrough Payments	(119,736.61)	0.00	0.00
Community College Subordination	0.00	0.00	0.00
Community College Subordination Re-Payment	0.00	0.00	0.00
County Office of Education	0.00	0.00	0.00
Total Negotiated Passthrough Distribution * (3)	(2,083,689.32)	0.00	0.00
Statutory Passthrough Distributions:			
City Passthrough Payments	(211,456.74)	0.00	0.00
County Taxing Entities (CTE) Passthrough Payments	(235,370.63)	0.00	0.00
County Taxing Entities (CTE) Subordination	0.00	0.00	0.00
Special District Passthrough Payments	(265.40)	0.00	0.00
Special District Subordination	0.00	0.00	0.00
K-12 School Passthrough Payments	(285,184.37)	0.00	0.00
K-12 School Subordination	0.00	0.00	0.00
K-12 School Subordination Re-Payment	0.00	0.00	0.00
Community College Passthrough Payments	(19,422.96)	0.00	0.00
Community College Subordination	0.00	0.00	0.00
Community College Subordination Re-Payment	0.00	0.00	0.00
County Office of Education	(6,372.04)	0.00	0.00
ERAF	(336,160.10)	0.00	0.00
Total Statutory Passthrough Distributions * (4)	(1,094,232.24)	0.00	0.00
Total Administration and Passthrough Distributions	(4,036,608.45)	(404,357.99)	(173,445.10)
Total RPTTF Balance Available to Fund Enforceable Obligations (EOs)	25,487,049.65	16,534,228.12	4,413,735.18
Finance Approved RPTTF for Distribution:			
Non-Admin EOs	1,944,830.00		
Housing Admin	0.00		
Admin EOs	100,593.00		
ROPS A Period Shortfall	0.00		
Total Finance Approved RPTTF for Distribution	2,045,423.00		
Estimated EOs Distribution to Successor Agency:			
Non-Admin EOs	1,944,830.00		
Admin EOs	100,593.00		
Less ROPS A Period Advance	0.00		
Total Estimated EOs Distribution to Successor Agency (5)	2,045,423.00		
County Redevelopment Bonds Refunding Program - Fund w/held	0.00		
Contractual MOU Agreement - Fund w/held (Rancho P.V. Only)	0.00		
Non-RPTTF Contract Permitted Admin Expense (Avalon Only)	0.00		
County Taxing Entities (CTE) Deferral Payments	0.00		
Total Distribution to Successor Agency	2,045,423.00		
SCO Invoice for Audit and Oversight (6)	0.00		
Total RPTTF Distributions: (7) = (2+3+4+5+6)	6,082,031.45		
Residual (Total Deposits - Total Distributions): (8) = (1-7)	23,441,626.65		
Residual Distribution			
Residual Balance to Cities	5,295,754.91		
Residual Balance to County Taxing Entities	7,332,596.00		
Residual Balance to Special Districts	7,515.39		
Residual Balance to K-12 Schools	5,458,731.19		
Residual Balance to Community Colleges	558,513.61		
Residual Balance to County Office of Education	89,248.06		
Residual Balance to ERAF	4,699,267.49		
Total Residual Distribution (9)	23,441,626.65		
Ending RPTTF Balance (10) = (9-8)	0.00		

* Refer to the attachment for the Passthrough Distribution detail

Estimated Date: October 3, 2016
 Allocation Period: January 2017 to June 2017
 Estimated ROPS 2016-17B Redevelopment Property Tax Trust Fund (RPTTF) Allocation
 19-Los Angeles County

	Successor Agency for the Former Burbank RDA	
Title of Former Redevelopment Agency (RDA):	WEST OLIVE	SO SAN FERNANDO
	12404	12405
RPTTF Beginning Balance	\$0.00	\$0.00
Deposits:		
Secured, Unsecured & Supplemental Property Taxes	5,681,455.53	2,320,965.35
Miscellaneous Property Taxes / Tax Refunds	(3,371.79)	(1,157.38)
Debt Service Override Property Taxes	0.00	0.00
Total Deposits (1)	5,678,083.74	2,319,807.97
H&S Code 34183 Distributions:		
Administrative Distributions:		
SB813 5%	(2,322.98)	(14,432.27)
ABx1 26	(18,554.56)	(7,580.55)
SB2557 Administrative Fees	(179,860.54)	(58,132.90)
Total Administrative Distributions (2)	(200,738.08)	(80,145.72)
Negotiated Passthrough Distributions:		
Contractual MOU Agreement (Rancho P.V. Only)	0.00	0.00
City Passthrough Payments	0.00	0.00
County Taxing Entities (CTE) Passthrough Payments	(1,963,952.71)	0.00
County Taxing Entities (CTE) Subordination	0.00	0.00
Special District Passthrough Payments	0.00	0.00
Special District Subordination	0.00	0.00
K-12 School Passthrough Payments	0.00	0.00
K-12 School Subordination	0.00	0.00
K-12 School Subordination Re-Payment	0.00	0.00
Community College Passthrough Payments	(119,736.61)	0.00
Community College Subordination	0.00	0.00
Community College Subordination Re-Payment	0.00	0.00
County Office of Education	0.00	0.00
Total Negotiated Passthrough Distribution * (3)	(2,083,689.32)	0.00
Statutory Passthrough Distributions:		
City Passthrough Payments	(125,754.38)	(85,702.36)
County Taxing Entities (CTE) Passthrough Payments	(17,577.28)	(217,793.35)
County Taxing Entities (CTE) Subordination	0.00	0.00
Special District Passthrough Payments	(24.05)	(241.35)
Special District Subordination	0.00	0.00
K-12 School Passthrough Payments	(164,858.26)	(120,326.11)
K-12 School Subordination	0.00	0.00
K-12 School Subordination Re-Payment	0.00	0.00
Community College Passthrough Payments	0.00	(19,422.96)
Community College Subordination	0.00	0.00
Community College Subordination Re-Payment	0.00	0.00
County Office of Education	(3,683.49)	(2,688.55)
ERAF	(194,585.45)	(141,574.65)
Total Statutory Passthrough Distributions * (4)	(506,482.91)	(587,749.33)
Total Administration and Passthrough Distributions	(2,790,910.31)	(667,895.05)
Total RPTTF Balance Available to Fund Enforceable Obligations (EOs)	2,887,173.43	1,651,912.92

Finance Approved RPTTF for Distribution:

- Non-Admin EOs
- Housing Admin
- Admin EOs
- ROPS A Period Shortfall

Total Finance Approved RPTTF for Distribution

Estimated EOs Distribution to Successor Agency:

- Non-Admin EOs
- Admin EOs
- Less ROPS A Period Advance

Total Estimated EOs Distribution to Successor Agency (5)

- County Redevelopment Bonds Refunding Program - Fund w/held
- Contractual MOU Agreement - Fund w/held (Rancho P.V. Only)
- Non-RPTTF Contract Permitted Admin Expense (Avalon Only)

County Taxing Entities (CTE) Deferral Payments

Total Distribution to Successor Agency

SCO Invoice for Audit and Oversight (6)

Total RPTTF Distributions: (7) = (2+3+4+5+6)

Residual (Total Deposits - Total Distributions): (8) = (1-7)

Residual Distribution

- Residual Balance to Cities
- Residual Balance to County Taxing Entities
- Residual Balance to Special Districts
- Residual Balance to K-12 Schools
- Residual Balance to Community Colleges
- Residual Balance to County Office of Education
- Residual Balance to ERAF

Total Residual Distribution (9)

Ending RPTTF Balance (10) = (9-8)

* Refer to the attachment for the Passthrough Distribution detail

AUDITOR-CONTROLLER, PROPERTY TAX APPORTIONMENT DIVISION

ESTIMATED OCTOBER 3, 2016 REDEVELOPMENT PROPERTY TAX TRUST FUND DISTRIBUTION

ROPS 2016-17B FOR THE PERIOD 1/1/2017 THROUGH 6/30/2017

Attachment

SUCCESSOR AGENCY PROJECT AREA: 12402 BURBANK - GOLDEN STATE																
PASS THROUGH														RESIDUAL TAX REVENUE	NET TOTAL	
AFFECTED TAXING AGENCY:	NEGOTIATED						STATUTORY									
	PASS THROUGH	§33401 ANNUAL GROWTH	DEFERRAL	SUB- ORDINATED	SUBORDINATION REPAYMENT	NEGOTIATED SUBTOTAL	AB1290		ERAF		§33676 ANNUAL GROWTH		SUB- ORDINATED			STATUTORY SUBTOTAL
FACILITIES							TAX	FACILITIES	TAX	FACILITIES	TAX					
105 Los Angeles County General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,073,394.20)	(5,073,394.20)
120 Los Angeles County General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,275.48)	(1,275.48)
731 County Fire Foresters and Fire Warden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(82,874.67)	(82,874.67)
3010 County Flood Control District	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(19,758.49)	(19,758.49)
3070 County Flood Control Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(111,818.18)	(111,818.18)
6180 Greater L.A. County Vector Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,239.25)	(4,239.25)
12401 City of Burbank	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,996,982.15)	(1,996,982.15)
12402 City of Burbank	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,464,516.67)	(1,464,516.67)
40000 Educational Revenue Augmentation Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(760,957.93)	(760,957.93)
40001 Educational Augmentation Fund Impound	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,725,618.15)	(1,725,618.15)
40015 County School Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15,819.12)	(15,819.12)
40021 Children's Institution Tuition Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(31,395.39)	(31,395.39)
80504 L.A.City Community College District	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(337,596.73)	(337,596.73)
80520 L.A.Community College Children's Ctr Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,490.76)	(3,490.76)
83403 Burbank Unified School District	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,457,744.61)	(3,457,744.61)
83406 County School Service Fund- Burbank	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(103,820.89)	(103,820.89)
83420 Burbank Children,S Center Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15,997.03)	(15,997.03)
AGENCY TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$15,207,299.70)	(\$15,207,299.70)

AUDITOR-CONTROLLER, PROPERTY TAX APPORTIONMENT DIVISION
ESTIMATED OCTOBER 3, 2016 REDEVELOPMENT PROPERTY TAX TRUST FUND DISTRIBUTION
ROPS 2016-17B FOR THE PERIOD 1/1/2017 THROUGH 6/30/2017

Attachment

SUCCESSOR AGENCY PROJECT AREA: 12403 BURBANK - CITY CENTER																
PASS THROUGH														RESIDUAL TAX REVENUE	NET TOTAL	
AFFECTED TAXING AGENCY:	NEGOTIATED						STATUTORY									
	PASS THROUGH	\$33401 ANNUAL GROWTH	DEFERRAL	SUB- ORDINATED	SUBORDINATION REPAYMENT	NEGOTIATED SUBTOTAL	AB1290		ERAF		\$33676 ANNUAL GROWTH		SUB- ORDINATED			STATUTORY SUBTOTAL
FACILITIES							TAX	FACILITIES	TAX	FACILITIES	TAX					
105 Los Angeles County General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,354,785.12)	(1,354,785.12)
120 Los Angeles County General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(478.80)	(478.80)
731 County Fire Foresters and Fire Warden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(31,111.45)	(31,111.45)
3010 County Flood Control District	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,417.60)	(7,417.60)
3070 County Flood Control Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(41,977.89)	(41,977.89)
6180 Greater L.A. County Vector Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,591.42)	(1,591.42)
12401 City of Burbank	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(749,658.63)	(749,658.63)
40000 Educational Revenue Augmentation Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(285,666.15)	(285,666.15)
40001 Educational Augmentation Fund Impound	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(647,802.82)	(647,802.82)
40015 County School Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,938.61)	(5,938.61)
40021 Children's Institution Tuition Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11,786.08)	(11,786.08)
80504 L.A.City Community College District	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(126,736.85)	(126,736.85)
80520 L.A.Community College Children's Ctr Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,310.49)	(1,310.49)
83403 Burbank Unified School District	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(748,275.25)	(748,275.25)
83406 County School Service Fund- Burbank	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(38,975.23)	(38,975.23)
83420 Burbank Children,S Center Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,005.44)	(6,005.44)
AGENCY TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$4,059,517.83)	(\$4,059,517.83)

AUDITOR-CONTROLLER, PROPERTY TAX APPORTIONMENT DIVISION

ESTIMATED OCTOBER 3, 2016 REDEVELOPMENT PROPERTY TAX TRUST FUND DISTRIBUTION

ROPS 2016-17B FOR THE PERIOD 1/1/2017 THROUGH 6/30/2017

Attachment

SUCCESSOR AGENCY PROJECT AREA: 12404 BURBANK - WEST OLIVE															
PASS THROUGH														RESIDUAL TAX REVENUE	NET TOTAL
AFFECTED TAXING AGENCY:	NEGOTIATED						STATUTORY								
	PASS THROUGH	\$33401 ANNUAL GROWTH	DEFERRAL	SUB- ORDINATED	SUBORDINATION REPAYMENT	NEGOTIATED SUBTOTAL	AB1290		ERAF		\$33676 ANNUAL GROWTH		SUB- ORDINATED		
FACILITIES							TAX	FACILITIES	TAX	FACILITIES	TAX				
105 Los Angeles County General	(1,963,506.43)	0.00	0.00	0.00	0.00	(1,963,506.43)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,963,506.43)
120 Los Angeles County General	(446.28)	0.00	0.00	0.00	0.00	(446.28)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(159.71)	(605.99)
731 County Fire Foresters and Fire Warden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,465.39)	0.00	0.00	0.00	0.00	0.00	(6,465.39)	(37,717.13)
3010 County Flood Control District	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,668.63)	0.00	0.00	0.00	0.00	0.00	(1,668.63)	(8,999.30)
3070 County Flood Control Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,443.26)	0.00	0.00	0.00	0.00	0.00	(9,443.26)	(50,929.41)
6180 Greater L.A. County Vector Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(24.05)	0.00	0.00	0.00	0.00	0.00	(24.05)	(1,124.09)
12401 City of Burbank	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(125,754.38)	0.00	0.00	0.00	0.00	0.00	(125,754.38)	(906,865.71)
40000 Educational Revenue Augmentation Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(286,346.02)
40001 Educational Augmentation Fund Impound	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(650,045.93)
40015 County School Services	0.00	0.00	0.00	0.00	0.00	0.00	(999.63)	(234.48)	(996.81)	(233.82)	0.00	0.00	0.00	(2,464.74)	(8,427.79)
40021 Children's Institution Tuition Fund	0.00	0.00	0.00	0.00	0.00	0.00	(1,984.00)	(465.38)	(1,978.25)	(464.04)	0.00	0.00	0.00	(4,891.67)	(16,726.01)
80504 L.A.City Community College District	(118,509.72)	0.00	0.00	0.00	0.00	(118,509.72)	0.00	0.00	(13,787.79)	(12,474.62)	0.00	0.00	0.00	(26,262.41)	(186,679.15)
80520 L.A.Community College Children's Ctr Fund	(1,226.89)	0.00	0.00	0.00	0.00	(1,226.89)	0.00	0.00	(142.51)	(128.92)	0.00	0.00	0.00	(271.43)	(1,930.22)
83403 Burbank Unified School District	0.00	0.00	0.00	0.00	0.00	0.00	(88,174.22)	(67,335.88)	(87,917.71)	(67,139.97)	0.00	0.00	0.00	(310,567.78)	(1,061,903.24)
83406 County School Service Fund- Burbank	0.00	0.00	0.00	0.00	0.00	0.00	(4,592.70)	(3,507.32)	(4,579.37)	(3,497.12)	0.00	0.00	0.00	(16,176.51)	(55,311.10)
83420 Burbank Children,S Center Fund	0.00	0.00	0.00	0.00	0.00	0.00	(707.69)	(540.45)	(705.64)	(538.88)	0.00	0.00	0.00	(2,492.66)	(8,522.58)
AGENCY TOTAL	(\$2,083,689.32)	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,083,689.32)	(\$96,458.24)	(\$215,439.22)	(\$110,108.08)	(\$84,477.37)	\$0.00	\$0.00	\$0.00	(\$506,482.91)	(\$2,655,467.87)

AUDITOR-CONTROLLER, PROPERTY TAX APPORTIONMENT DIVISION

ESTIMATED OCTOBER 3, 2016 REDEVELOPMENT PROPERTY TAX TRUST FUND DISTRIBUTION

ROPS 2016-17B FOR THE PERIOD 1/1/2017 THROUGH 6/30/2017

Attachment

SUCCESSOR AGENCY PROJECT AREA: 12405 BURBANK - SO. SAN FERNANDO																
PASS THROUGH														RESIDUAL TAX REVENUE	NET TOTAL	
AFFECTED TAXING AGENCY:	NEGOTIATED						STATUTORY									
	PASS THROUGH	\$33401 ANNUAL GROWTH	DEFERRAL	SUB- ORDINATED	SUBORDINATION REPAYMENT	NEGOTIATED SUBTOTAL	AB1290		ERAF		\$33676 ANNUAL GROWTH		SUB- ORDINATED			STATUTORY SUBTOTAL
FACILITIES							TAX	FACILITIES	TAX	FACILITIES	TAX					
105 Los Angeles County General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(205,509.07)	0.00	0.00	0.00	0.00	0.00	(205,509.07)	(497,724.55)	(703,233.62)
120 Los Angeles County General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(72.57)	0.00	0.00	0.00	0.00	0.00	(72.57)	(175.97)	(248.54)
731 County Fire Foresters and Fire Warden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,719.14)	0.00	0.00	0.00	0.00	0.00	(4,719.14)	(11,429.25)	(16,148.39)
3010 County Flood Control District	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,125.14)	0.00	0.00	0.00	0.00	0.00	(1,125.14)	(2,724.94)	(3,850.08)
3070 County Flood Control Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,367.43)	0.00	0.00	0.00	0.00	0.00	(6,367.43)	(15,421.14)	(21,788.57)
6180 Greater L.A. County Vector Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(241.35)	0.00	0.00	0.00	0.00	0.00	(241.35)	(584.68)	(826.03)
12401 City of Burbank	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(85,702.36)	0.00	0.00	0.00	0.00	0.00	(85,702.36)	(303,486.13)	(389,188.49)
40000 Educational Revenue Augmentation Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(104,851.69)	(104,851.69)
40001 Educational Augmentation Fund Impound	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(237,978.80)	(237,978.80)
40015 County School Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(729.67)	(171.11)	(725.25)	(170.10)	0.00	0.00	(1,796.13)	(2,181.67)	(3,977.80)
40021 Children's Institution Tuition Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,448.10)	(339.67)	(1,439.31)	(337.62)	0.00	0.00	(3,564.70)	(4,329.80)	(7,894.50)
80504 L.A.City Community College District	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10,092.72)	(9,131.50)	(10,031.60)	(9,076.17)	0.00	0.00	(38,331.99)	(46,558.41)	(84,890.40)
80520 L.A.Community College Children's Ctr Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(104.34)	(94.40)	(103.69)	(93.85)	0.00	0.00	(396.28)	(481.45)	(877.73)
83403 Burbank Unified School District	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(64,356.34)	(49,146.88)	(63,966.34)	(48,849.05)	0.00	0.00	(226,318.61)	(274,888.46)	(501,207.07)
83406 County School Service Fund- Burbank	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,352.09)	(2,559.88)	(3,331.83)	(2,544.41)	0.00	0.00	(11,788.21)	(14,318.11)	(26,106.32)
83420 Burbank Children,S Center Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(516.50)	(394.42)	(513.38)	(392.05)	0.00	0.00	(1,816.35)	(2,206.20)	(4,022.55)
AGENCY TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$80,599.76)	(\$365,574.92)	(\$80,111.40)	(\$61,463.25)	\$0.00	\$0.00	\$0.00	(\$587,749.33)	(\$1,519,341.25)	(\$2,107,090.58)